



City Council Regular Meeting

Tuesday, October 11, 2022

5:15 PM

City Hall, 129 E Memorial Dr, Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

AGENDA

CALL TO ORDER

INVOCATION AND PLEDGE

RECOGNITION OF VISITORS AND COMMENTS

Ida Welliver; Water deposit refund request

Mr. Whitman; 500 Nathan Dean Blvd. request

MINUTES APPROVAL

- [1.](#) Regular Meeting Minutes August 29, 2022
- [2.](#) Special Called Meeting Minutes September 26, 2022

CONSENT AGENDA

OLD BUSINESS

NEW BUSINESS

- [3.](#) GMEBS Life & Health Program Employer Declaration & Application Employee Health & Dental Benefits- Effective 01/01/2023; Additional plan added to existing plans.
- [4.](#) Proposed FY 2022-2023 Budget.
- [5.](#) Millage Rate FY 2022-2023
- [6.](#) Appointment of Michael Nagy as the Community Development Director, Building Official, Building Inspector, Zoning Enforcement Official, and Public Officer.
- [7.](#) Appoint Noweta Brunk to the Main Street Advisory Board.
- [8.](#) RES 2022-18- Special Event Permit with Conditions.
- [9.](#) RES 2022-19 Paulding 2022 Joint Comprehensive Plan

- [10.](#) Purchase 2 new Chevrolet Tahoes for Public Safety in the amount of \$81,916.00 from Hardy Ford plus up to \$68,084.00 for the emergency equipment to outfit them and the K-9 vehicle for a total of \$150,000.00.
- [11.](#) Plumbing repair reimbursement for 231 Merchants Drive.
- [12.](#) Ordinance Amendment OA-2022-04 Alcoholic Beverages

ADDITIONAL/COMMENTS

ADJOURNMENT



City Council Regular Meeting

Monday, August 29, 2022

5:15 PM

City Hall, 129 E Memorial Dr., Dallas GA 30132

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

MINUTES

CALL TO ORDER

PRESENT

Mayor L. James Kelly
Councilmember Leah Alls
Councilmember Nancy Arnold
Councilmember Michael Cason
Councilmember James Henson
Councilmember Cooper Cochran

ABSENT

Councilmember Christopher Carter

INVOCATION AND PLEDGE

Pastor Danny Anderson led the Invocation and pledge.

RECOGNITION OF VISITORS AND COMMENTS

Mayor Kelly recognized Chris Clark on 20 Years of Service.

MINUTES APPROVAL

1. Motion to approve the August 1, 2022, Regular Meeting Minutes.

Motion made by Councilmember Arnold, Seconded by Councilmember Henson.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

CONSENT AGENDA

None

OLD BUSINESS

2. Motion to adopt OA-2022-03 Criminal Trespass Ordinance.

Motion made by Councilmember Cason, Seconded by Councilmember Alls.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

3. Motion to adopt Resolution 2022-13 Group Home Moratorium Extension.

Motion made by Councilmember Cochran, Seconded by Councilmember Henson.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

4. Motion to adopt Resolution 2022-14 Used Car & Scrap Tire Storage Moratorium Extension.

Motion made by Councilmember Cason, Seconded by Councilmember Alls.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

5. Motion to adopt Resolution 2022-15 R3 Zoning Moratorium Extension.

Motion made by Councilmember Henson, Seconded by Councilmember Cason.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

NEW BUSINESS

6. Motion to approve the date change of the October 3, 2022, 4:00pm Work Session and 5:15pm Regular Meeting to October 11, 2022, at the same times.

Motion made by Councilmember Arnold, Seconded by Councilmember Alls.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

7. First Read: ORD 2022-02 Begging and Soliciting Alms and Urban Camping Ordinance.

8. Motion to approve the 2022-2023 Sewer Lift Stations Generator Maintenance Agreement, not to exceed \$65,000.

Motion made by Councilmember Cason, Seconded by Councilmember Cochran.

Voting Yea: Councilmember Alls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

9. Motion to approve the purchase of wastewater treatment screening equipment. Total purchase "Not to Exceed" \$250,000.00, purchased with ARPA funding.

Motion made by Councilmember Henson, Seconded by Councilmember Arnold.

Voting Yea: Councilmember Aalls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

10. Motion to approve the Dallas Markets Special Events Permit that includes the first four dates on the permit with outside consumption request with agreed stipulations; Resolution 2022-17.

Motion made by Councilmember Aalls, Seconded by Councilmember Cochran.

Voting Yea: Councilmember Aalls, Councilmember Arnold, Councilmember Henson, Councilmember Cochran

Voting Nay: Councilmember Cason

ADDITIONAL/COMMENTS

Motion to approve and give the Mayor authority to sign both contracts on new City Hall upon the city attorney's review.

Motion made by Councilmember Cason, Seconded by Councilmember Arnold.

Voting Yea: Councilmember Aalls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

ADJOURNMENT

Motion to adjourn.

Motion made by Councilmember Aalls, Seconded by Councilmember Arnold.

Voting Yea: Councilmember Aalls, Councilmember Arnold, Councilmember Cason, Councilmember Henson, Councilmember Cochran

Mayor, L. James Kelly

Date

City Clerk, Tina Clark

Date



City Council Special Called Meeting

Monday, September 26, 2022

4:30 PM

Zoom Meeting <https://us02web.zoom.us/j/7704438110>

Meeting ID: 770 443 8110

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of a meeting or the facilities, are required to promptly contact the City's ADA Coordinator at 770-443-8110 ext. 1604 or e-mail rbruce@dallasga.gov to allow the city to make reasonable accommodations for those persons.

MINUTES

PRESENT

Mayor L. James Kelly
Councilmember Nancy Arnold
Councilmember Christopher Carter
Councilmember Michael Cason
Councilmember James Henson
Councilmember Cooper Cochran

ABSENT

Councilmember Leah Alls

1. Motion to adopt the 2022-16 SPLOST Resolution.

Motion made by Councilmember Henson, Seconded by Councilmember Carter.

Voting Yea: Councilmember Arnold, Councilmember Carter, Councilmember Cason, Councilmember Henson, Councilmember Cochran

Motion to approve the SPLOST Intergovernmental Agreement with Paulding County.

Motion made by Councilmember Cason, Seconded by Councilmember Arnold.

Voting Yea: Councilmember Arnold, Councilmember Carter, Councilmember Cason, Councilmember Henson, Councilmember Cochran

Motion to adjourn.

Motion made by Councilmember Arnold, Seconded by Councilmember Cochran.

Voting Yea: Councilmember Arnold, Councilmember Carter, Councilmember Cason, Councilmember Henson, Councilmember Cochran

Mayor, L. James Kelly

Date

City Clerk, Tina Clark

Date

DRAFT

DECLARATION EFFECTIVE DATE

1/1/2023

**GMEBS LIFE & HEALTH PROGRAM
EMPLOYER DECLARATION & APPLICATION
EMPLOYEE HEALTH, DENTAL & VISION BENEFITS
DALLAS**

NOTE TO EMPLOYER: THIS FORM DESIGNATES GMEBS HEALTH AND DENTAL BENEFITS THAT YOU REQUEST BE MADE AVAILABLE, THE POSITIONS THAT ARE ELIGIBLE FOR SUCH BENEFITS, AND THE EXTENT THE BENEFITS ARE AVAILABLE TO DEPENDENTS. TO BECOME EFFECTIVE, THIS DECLARATION MUST BE APPROVED BY YOUR GOVERNING AUTHORITY, AND BY THE GMEBS LIFE & HEALTH PROGRAM ADMINISTRATOR. UPON SUCH APPROVAL, THIS DECLARATION WILL REPLACE AND SUPERSEDE ANY PRIOR EMPLOYER DECLARATION ON FILE WITH THE GMEBS LIFE & HEALTH PROGRAM ADMINISTRATOR. IF YOU WISH TO OFFER HEALTH / DENTAL COVERAGE FOR RETIREES, YOU MUST APPROVE A SEPARATE RETIREE DECLARATION.

ELECTIONS MADE IN THIS DOCUMENT MAY OR MAY NOT RESULT IN PENALTIES IF YOU ARE AN APPLICABLE LARGE EMPLOYER ("ALE") UNDER THE AFFORDABLE CARE ACT ("ACA"). IT IS YOUR RESPONSIBILITY TO CONSULT WITH YOUR ATTORNEY ABOUT WHETHER YOU ARE AN APPLICABLE LARGE EMPLOYER AND THE CONSEQUENCES OF YOUR ELECTIONS. REGARDLESS OF YOUR SIZE, BY EXECUTING THIS DECLARATION, YOU CERTIFY THAT YOU WILL NOT IMPOSE ELIGIBILITY CONDITIONS THAT ARE NOT SET FORTH IN THIS DOCUMENT, OR IMPOSE A LONGER WAITING PERIOD THAN IS SET FORTH IN THIS DOCUMENT. EFFECTIVE JANUARY 1, 2015, IF YOU ARE AN APPLICABLE LARGE EMPLOYER, YOU MAY INCUR ACA PENALTIES IF: 1) YOU DO NOT IDENTIFY ALL "FULL TIME EMPLOYEES" AS DEFINED BY THE ACA AND OFFER THEM HEALTH COVERAGE; 2) YOU DO NOT OFFER HEALTH COVERAGE TO DEPENDENT CHILDREN; OR 3) YOU DO NOT SUBSIDIZE HEALTH COVERAGE ENOUGH TO MAKE THE COST OF EMPLOYEE-ONLY HEALTH COVERAGE AFFORDABLE (AS DEFINED BY THE ACA).

SECTION 1. ELIGIBLE POSITIONS; TYPE OF BENEFITS REQUESTED

1A. Regular Employees— The Employer requests the following benefits for all Regular Employees (as defined below).

Regular Employees: A Regular Employee who resides in the United States, and is employed in a salaried or hourly rated position that requires 30 Hours of Service per week or more and is expected to last at least 48 weeks. An Hour of Service is an hour for which an employee is paid, or is entitled to payment, for the performance of duties for the employer, and each hour for which an employee is paid, or entitled to payment, due to vacation, holiday, illness, incapacity (including disability), layoff, jury duty, military duty or leave of absence.

☒ Health ☒ Dental ☐ Vision

1B. Elected or Appointed Members of the Governing Authority – The Employer requests the following benefits for all active elected or appointed members of the Employer's Governing Authority. This would include the Chief Legal Officer, Associate Legal Officer and Municipal Judges unless identified as being excluded by Employer below.

☐ Health ☐ Dental ☐ Vision

Exclude from Benefits: (EMPLOYER FILL IN BOX WITH "X")

☐ Chief Legal Officer ☐ Associate Legal Officer ☐ Municipal Judges

1C. [For ALE's only - Participating Employers that are ALE's may determine that certain workers who do not meet the definition of a Regular Employee above are "ACA Full-Time Employees." For example, an Employer might determine that a newly hired employee in a nine-month position that requires 30 Hours of Service per week is an ACA Full-Time Employee. For coverage in calendar years 2015 and later, Participating Employers that are ALE's may offer the coverage elected in 1A to anyone it determines to be an ACA Full-Time Employee.]

SECTION 2. EMPLOYEE ELIGIBILITY WAITING PERIOD

Item 3.

Individuals who are hired or take office into an Eligible position after the Employer's effective date of group health/dental coverage are eligible to enroll for such coverage on the first day of the calendar month following or coinciding with the date that they complete the following number of days of continuous, active service in an Eligible position.

☐ 0☒ 30☐ 45☐ 60

Those rehired into an Eligible position are not subject to a waiting period unless rehired after 13 consecutive weeks without an Hour of Service.

[For ALE's only - The waiting period elected above applies for any newly hired workers the Employer identifies as being "ACA Full-Time Employees" pursuant to Section 1.C. If the Employer determines a worker to be an ACA Full-Time Employee based on Hours of Service during an initial measurement period, the waiting period: 1) starts at the end of the initial measurement period, and 2) must be shortened as needed for coverage to be effective no later than 13 months from the date of hire (or the first day of the following month if the worker did not start on the first day of the month.)]

Note: The Employer's waiting period must be the same for all GMEBS Life & Health Program coverages offered by the Employer (i.e., health, dental, life, short term disability, etc.) There will be no exceptions to waiting period unless Employer submits documentation waiving the stated waiting period.

SECTION 3. EMPLOYER HEALTH PLAN ELECTION

If the "Health" box for any Employee position in Section 1A or 1B above is checked, the boxes checked below indicate the Health Plan option(s) and deductibles requested and coverage for dependents:

	Plan Name/Deductible	Employee	Employee + Spouse	Employee + Child	Family
x	HMO (90%)-Open Acc	x			x
x	POS 90/70 500	x			x
x	PPO 90/70 750	x			x

SECTION 4. EMPLOYER DENTAL PLAN ELECTION If the "Dental" box for any Employee position in Section 1A or 1B above is checked, the box checked below indicates whether coverage is requested for eligible dependents.

☐ Employee Only☒ Employee + Dependents (spouse and children)**SECTION 5. EMPLOYER VISION PLAN ELECTION**

If the "Vision" box for any Employee position in Section 1A or 1B above is checked, the boxes checked below indicates whether coverage is requested for eligible dependents:

No Vision Coverage

SECTION 6. EMPLOYER REPRESENTATIVE – Please list by title or position the person designated by the Employer to represent the Employer in all communications with GMEBS and the Program Administrator concerning the GMEBS Life & Health Program: Ms. Tina Clark

The Employer may identify in writing to the Program Administrator an additional agent or authorized representative (such as an insurance broker) as being authorized to receive communications, including enrollment information for billing purposes.

SECTION 7. EMPLOYER ADOPTION - The Employer acknowledges that this Employer Declaration and Application will not become effective unless and until it is approved by the GMEBS Life & Health Program Administrator, and that upon such approval this Employer Declaration and Application will replace and supersede any prior Employer Declaration and Application concerning health and dental coverage for employees that is on file with the GMEBS Life & Health Program Administrator. The Employer further acknowledges that GMEBS' approval of this Employer Declaration and Application is contingent upon the Employer having adopted the GMEBS Life and Health Program Participation Agreement, as amended.

VISION PARTICIPATION AGREEMENT

Item 3.

- By electing Vision Coverage, Employer is electing to participate in the Master Policy for Anthem Vision Coverage held by GMEBS (the Policyholder.)
- The eligibility and waiting period provisions elected above are incorporated by reference in this Vision Participation Agreement.
- Employer shall fulfill the obligations of the "group" or the "employer" set forth in the Vision Coverage Certificate.
- The Employer affirms that it will not offer any other vision coverage while offering Vision Coverage through GMEBS.
- If the Employer engages in fraudulent conduct or misrepresentations when requesting or offering Vision Coverage, Anthem has the right to rescind, cancel or terminate the Employer's participation in the Anthem Vision Coverage effective on the date of the fraudulent conduct or misrepresentation, regardless of the date of Anthem's discovery of such conduct. The Employer shall be liable to Anthem for any and all payments made or losses or damages sustained by Anthem arising as a result of such conduct.
- In the event the Employer has failed to provide to Anthem's satisfaction, any information requested by Anthem, Anthem may terminate the Employer's participation in Vision Coverage upon thirty (30) days written notice.
- If the Employer fails to timely notify the Life & Health Program Administrator of an employee or dependent's loss of eligibility, and Anthem is unable to recover claim amounts paid to an ineligible individual, the Employer shall be liable to reimburse Anthem for all unrecovered claim amounts paid.
- Employer agrees not to impede any individual enrolled in Employer's Vision Coverage from performing his or her obligations under the Certificate of Coverage, and agrees to assist such individuals in performing their obligations.

Approved by the Mayor and Council/Commission of the City of DALLAS , Georgia this _____ day of _____, 20_____.

Attest:

CITY OF _____, GEORGIA

Signature of City Clerk

Signature of Mayor

Print Name of City Clerk
(SEAL)

Print Name of Mayor

CITY OF DALLAS
General Fund Budget
Fiscal Year 2023

Proposed

Item 4.

100 GENERAL FUND			
Revenues:			
3110		GENERAL PROPERTY TAXES	3,527,049
3130		GENERAL SALES & USE TAXES	3,300,000
3140		SELECTIVE SALES & USE TAXES	238,000
3160		BUSINESS TAXES	1,332,000
3180		OTHER TAXES	-
3190		PENALTIES & INTEREST-DELO TAX	15,000
3110		BUSINESS LICENSES & PERMITS	64,500
3220		NON-BUSINESS LICENSES & PERMITS	72,200
3230		REGULATORY FEES	91,600
3240		PN & INT-DELO LICENSE & PERMIT	-
3310		GOVERNMENTAL & GRANT REVENUE	-
3330		FEDERAL GOVT N LIEU OF TAXES	6,695
3340		STATE GOVERNMENT GRANTS	5,254,950
3350		STATE GOVT N LIEU OF TAXES	-
3370		LOCAL GOVT SHARED REVENUES	13,000
3410		GENERAL GOVERNMENT	-
3470		CULTURE & RECREATION	166,500
3490		OTHER CHARGES FOR SERVICES	-
3510		FINES & FORFEITURES	562,500
3610		INTEREST REVENUES	-
3810		RENTS & ROYALTIES	311,100
3830		REIMBURSE DAMAGED PROPERTY	-
3890		OTHER MISCELLANEOUS REVENUES	37,225
3910		INTERFUND TRANSFERS	3,378,916
3920		GEN FIXED ASSET DISPOSITIONS	3,500
3930		GENERAL FUND "SURPLUS" FROM FUND BALANCE	0
TOTAL REVENUES			18,374,735
Expenditures:			
3200		POLICE DEPARTMENT	4,626,969
4200		STREET DEPARTMENT	1,650,015
1510		ADMINISTRATIVE DEPARTMENT	2,149,664
1100		MAYOR & COUNCIL	319,046
7220		COMMUNITY DEVELOPMENT	192,191
7250		MARSHAL'S DEPARTMENT	376,603
1400		ELECTIONS	21,250
2650		MUNICIPAL COURT	434,446
6200		PARKS	1,234,441
6500		THEATER	728,557
7410		PLANNING & ZONING	4,000
7500		CIVIC/CULTURAL CENTER	78,476
7510		BUSINESS DEVELOPMENT	695,577
Capital:			
5400		ADMIN	15,000
5400		COURT	-
5400		POLICE	-
5400		STREETS	226,000
5400		PARKS	5,180,000
5400		THEATER	5,000
5400		CIVIC/CULTURAL CENTER	-
5400		COMMUNITY DEVELOPMENT	-
5400		MARSHAL'S DEPARTMENT	-
5400		PLANNING & ZONING	-
5400		BUSINESS DEVELOPMENT	437,500
TOTAL EXPENDITURES			18,374,735
GENERAL FUND Revenues Over (Under) Expenditures			-

SPEC REV-CONFISCATED DRUG #210			
210		Revenues:	
		Sale of Confiscations	-
		Other Miscellaneous Revenue	73,000
TOTAL REVENUES			73,000
		Expenditures:	
		Federal Miscellaneous	70,000
		State Miscellaneous	-
		Confiscation Fees	500
TOTAL EXPENDITURES			70,500
210	SPEC REV-CONFISCATED DRUG Over (Under) Expenditures		2,500
HOTEL/MOTEL #215			
215		Revenues:	
		Selective Sales & Use Taxes	15,000
		Penalty & Interest-Delinquent Tax	-
		Other Charges For Services	-
TOTAL REVENUES			15,000
		Expenditures:	
		Payment to Chamber - Restricted	6,500
		Payment to City - Non-restricted	5,600
		Tourism Product Development	2,900
TOTAL EXPENDITURES			15,000
215	HOTEL/MOTEL Over (Under) Expenditures		-

AMERICAN RESCUE PLAN #230			
230		Revenues:	
		ARP Grant	2,610,506
		PRIOR YEARS	2,610,506
TOTAL REVENUES			<u>5,221,012</u>
		Expenditures:	
		Transfer to General	3,378,916
		Capital Veterans Drive Culvert Replacement	450,000
		Capital Academy Drive Culvert Replacement	262,094
		Capital Academy Drive Road & Drainage	-
		Capital South Main Street Culvert Repair	80,000
		Capital Briarwood Water Project	450,000
		Capital Paulding Lane Water Project	450,000
		Salaries & Wages	140,000
		Employer FICA Contribution	10,002
TOTAL EXPENDITURES			<u>5,221,012</u>
230	AMERICAN RESCUE PLAN Over (Under) Expenditures		<u>-</u>
SUBDIVISION INFRASTRUCTURE IMPROVEMENTS #270			
270		Revenues:	
		Fees-Seaboard Station	-
		Fees-Hayes Park	-
		Fees-Ansleigh Farms	-
		Fees-Vista Lakes	-
		Vista Lakes Prior Years' Collections	290,000
TOTAL REVENUES			<u>290,000</u>
		Expenditures:	
		Bank Fees	-
		Office Supplies	-
		Street Repair-Seaboard Station	-
		Street Repair-Hayes Park	-
		Street Repair-Vista Lakes	290,000
		Sewer Repair-Seaboard Station	-
		Sewer Repair-Hayes Park	-
		Sewer Repair-Ansleigh Farms	-
		Water Repair-Seaboard Station	-
		Water Repair-Hayes Park	-
TOTAL EXPENDITURES			<u>290,000</u>
270	SUBDIVISION INFURSTRUCTURE IMPROVEMENTS Over (Under) Exp		<u>-</u>

E 911 FUND #275			
275		Revenues:	
		1911 Fees	120,000
TOTAL REVENUES			120,000
		Expenditures:	
		Repair & Maintenance of Equipment	-
		Capital AT&T Equipment Setup	-
		Transfer to Fund Balance	-
TOTAL EXPENDITURES			0
275	E 911 FUND Over (Under) Expenditures		120,000

SPECIAL UTILITY DISTRICT-WEST DALLAS FUND #278			
278		Revenues:	
		Fees West Dallas	2,025,650
TOTAL REVENUES			2,025,650
		Expenditures:	0
278	SPECIAL UTILITY DISTRICT FUND Over (Under) Expenditures		2,025,650

CAPITAL PROJECT- 2017 SPLOST # 323			
323		Revenues:	
		GENERAL SALES & USE TAXES	1,665,000
		PRIOR YEAR'S	1,691,723
TOTAL REVENUES			3,356,723
		Expenditures:	
		CAPITAL PROJECTS-Streets	140,000
		CAPITAL PROJECTS-Police	150,000
		CAPITAL PROJECTS-Parks	1,020,000
		CAPITAL PROJECTS-Marshal	46,723
		CAPITAL City Hall Renovation	2,000,000
TOTAL EXPENDITURES			3,356,723
323	CAPITAL PROJECT -2017 SPLOST Over (Under Expenditures)		-

WATER & SEWER FUND #505			
505		Revenues:	
		UTILITIES/ENTERPRISE:	
		CHARGES FOR SERVICES	9,414,000
		MISCELLANEOUS REVENUES	2,500
		OTHER FINANCING SOURCES	11,500,000
		INTERGOVERNMENTAL	-
TOTAL REVENUES			<u>20,916,500</u>
		Expenditures:	
		WATER DEPARTMENT	3,000,538
		SEWER DEPARTMENT	5,567,780
CAPITAL:			
		WATER	416,000
		SEWER	12,215,000
TOTAL EXPENDITURES			<u>21,199,318</u>
505	WATER & SEWER FUND Income (Loss)		(282,818)

SOLID WASTE FUND #540			
540		Revenues:	
		UTILITIES/ENTERPRISE:	
		CHARGES FOR SERVICES	1,056,961
		LICENSE & PERMITS	15,000
		OTHER FINANCING SOURCES	1,000
		From Fund Balance	
TOTAL REVENUES			<u>1,072,961</u>
Expenditures:			
		SOLID WASTE COLLECTION	735,097
		LOAN PAYMENT TO GENERAL	75,000
		CAPITAL:	45,000
TOTAL EXPENDITURES			<u>855,097</u>
540	SOLID WASTE FUND Income (Loss)		<u>217,864</u>

City of Dallas, Georgia

Current Tax Digest and Five-Year History of Levy

NOTICE

The City of Dallas, Georgia does hereby announce that the millage rate will be set at a meeting to be held at Dallas City Hall, Council Chambers, 129 East Memorial Drive, Dallas, Ga. 30132, on Monday, October 10, 2022 at 5:15pm and pursuant to the requirements of § 48-5-32, does hereby publish the following presentation of the current year's tax digest and levy along with the history of the tax digest and levy for the past five years.

	2018	2019	2020	2021	2022
GROSS DIGEST	329,323,533	367,656,537	396,984,097	429,956,975	565,743,504
REAL PROPERTY	292,663,290	328,876,031	359,138,129	390,105,564	523,077,224
PERSONAL PROPERTY	36,660,243	38,780,506	37,845,968	39,851,411	42,666,280
LESS M & O EXEMPT	4,612,209	5,604,083	6,371,401	5,893,078	8,138,569
NET M & O DIGEST	324,711,324	362,052,454	390,612,696	424,063,897	557,604,935
GROSS M & O MILLAGE RATE	9.425	9.299	9.400	9.940	9.186
L.O.S.T. ROLLBACKS	5.255	5.129	5.230	5.770	5.016
NET M & O MILLAGE RATE	4.170	4.170	4.170	4.170	4.170
NET TAXES LEVIED	1,354,046	1,509,759	1,628,855	1,768,646	2,325,213
NET TAX \$ INCREASE	123,479	155,713	119,096	139,791	556,567
NET TAX % INCREASE	9.11%	10.31%	7.31%	7.90%	23.94%



STAFF ACTION ITEM

MEETING DATE: 10/11/2022

TITLE: Appointment to Main Street Advisory Board

PRESENTED BY: Amber Whisner, Business Development

AGENDA ITEM DESCRIPTION (Agenda Content):

Request to appoint 1 candidates to the Main Street Advisory Board

HISTORY/PAST ACTION:

None

FINANCIAL IMPACT:

None.

INFORMATION:

Noweta Brunk



STAFF ACTION ITEM

MEETING DATE: 10/11/2022

TITLE: Res 2022-18- Dallas Markets Special Events- Special Event Permit w/ Conditions

PRESENTED BY: Amber Whisner, Business Development

AGENDA ITEM DESCRIPTION (Agenda Content):

Res 2022-18- Special Event Permit w/ Conditions

HISTORY/PAST ACTION:

Previous resolution was approved on 08/29/2022. The dates in that resolution have passed.

FINANCIAL IMPACT:

None.

INFORMATION:

Resolution for 398 W. Memorial Dr in regards to Special Event Permit form Andrew Rodriguez For food truck Fridays that include Outdoor Consumption

Dates to be included: 10/21/2022; 11/04/2022; 11/18/2022; 2/02/2022; 12/16/2022

Conditions to be applied:

Max 500 Occupancy

1 Officer per 100

Event required to only take place on parcel addresses as 398 W. Memorial Dr

Outdoor Alcohol Consumption between 6pm-10pm on designated dates

7x10 Aluminum Signage designating boundaries

RESOLUTION 2022-18

A Resolution for Approval of Special Event Permit Application For AAR Ventures d/b/a The Dallas Markets

WHEREAS, the City of Dallas, Georgia allows for the approval by the Mayor and Council of outside consumption of alcoholic beverages pursuant to Ordinance Sec. 4-87 (c)(2) and Ordinance Sec. 4-89(d) which approval will be issued through Special Event Permits; and

WHEREAS, AAR Ventures d/b/a The Dallas Markets has applied for a Special Event Permit on June 17, 2022 which requires certain permits, inspections, approvals, and Resolutions for such Special Event Permits Applications when alcoholic beverages are to be consumed in outside areas; and

WHEREAS, The Mayor and Council of the City of Dallas, Georgia is agreeable to grant its approval under certain conditions of this Special Event Permits Application by AAR Ventures d/b/a The Dallas Markets provided that all approvals as required by Ordinance Sec. 4-89 and the Mayor and City Attorney approve any and all conditions contained on each permit for the issuance of these permits for five (5) events to take place on October 21, 2022, November 4, 2022, November 18, 2022, December 2, 2022 and December 16, 2022 only, which permits shall be issued separately for each separate event and shall be issued subject to the ability of the Chief Marshal or the Chief of Police for the City of Dallas, Georgia to cancel any such permits at any time with or without cause. Such permits will only allow service in any outside/patio/open area to any customer within the designated barricaded areas. Service or purchase of alcohol must be sold and purchased within the barricaded areas only beyond the interior building or buildings presently located on the premises.

WHEREAS. The City of Dallas, Georgia has approved prior events for AAR Ventures, d/b/a The Dallas Markets which were approved to have occurred on September 9, 2022, September 16, 2022, September 23, 2022 and October 7, 2022. The events have occurred and there was no objection as to how these events were conducted by the City. The City has no objection to amending and extending the ability of AAR Ventures d/b/a The Dallas Markets to conduct certain limited events under the conditions herein.

WHEREAS, The City of Dallas, Georgia, through its Mayor and Council is required to monitor, inspect, and approve certain applications for the consumption of alcoholic beverages and outside locations on premises of licensed establishments by resolutions; and

WHEREAS, the Mayor and Council of the City of Dallas, Georgia have the responsibility to provide for public health, safety and welfare, and wishes to promote, protect and improve the health, safety and welfare of the citizens of the City of Dallas, Georgia.

NOW, THEREFORE, BE IT RESOLVED that the Mayor and City Council of the City of Dallas, Georgia hereby approve the issuance of five (5) separate permits for October 21, 2022, November 4, 2022, November 18, 2022, December 2, 2022 and December 16, 2022 which each shall contain conditions established prior to the issuance of these permits by the Mayor and the City Attorney of the City of Dallas, Georgia for events to take place at 398 West Memorial Drive, Dallas, Paulding County, Georgia 30132 by AAR Ventures d/b/a The Dallas Markets. All alcoholic beverages must be obtained, consumed, sold and furnished within the barricaded areas outside the location of the present buildings located on the premises. The Chief Marshal or the Chief of Police of the City of Dallas, Georgia shall be able to cancel any permit so issued, at any time, with

or without cause. All of such permits shall provide for the use of Police Officers of the City of Dallas, Georgia to monitor the compliance with these permits by one Officer per 100 people at all times. There shall be maximum of 500 attendees, any outside consumption shall be between the hours of 6:00 p.m. and 10:00 p.m. on these specific dates. There shall be aluminum signage Seven inches by Ten inches (7x10) in place notifying “No Alcohol Beyond this Point” at all points of entrance to outside consumption. The areas for outside consumption shall be in designated barricaded areas only. All alcoholic beverages must be consumed, sold, furnished and obtained from within the designated barricaded areas only. No alcoholic beverages may be consumed, furnished, sold or obtained within any of the buildings presently located on the premises.

APPROVED, PASSED AND ADOPTED THIS THE _____ DAY OF _____, 2022. MAYOR AND COUNCIL OF THE CITY OF DALLAS, GEORGIA

L. James Kelly, Mayor

James R. Henson, Councilmember

Michael G. Cason, Councilmember

Cooper Cochran, Councilmember

Nancy R. Arnold, Councilmember

Christopher B. Carter, Councilmember

Leah Alls, Councilmember

Attest: _____
Tina Clark, City Clerk

RESOLUTION NO: 2022-19

A RESOLUTION OF THE CITY OF DALLAS, GEORGIA TO ADOPT THE 2022
UPDATE TO THE JOINT COMPREHENSIVE PLAN FOR PAULDING COUNTY

STATE OF GEORGIA

COUNTY OF PAULDING

Whereas, the Georgia Planning Act of 1989 requires local governments to develop and maintain a comprehensive plan to retain their Qualified Local Government status and eligibility for State permits, grants, and loans; and

Whereas, the **Paulding County, Georgia 2022 Joint Comprehensive Plan** is now complete; and

Whereas, such **Paulding County, Georgia 2022 Joint Comprehensive Plan** is approved by the Georgia Department of Community Affairs as meeting Georgia’s Minimum Planning Standards and Procedures (effective October 1, 2018); and

Whereas, the public hearing on the draft plan was held on Tuesday, July 26, 2022 at the Watson Government Complex, 240 Constitution Boulevard, Dallas, Georgia.

Now Therefore Be It Resolved, that the City of Dallas, Georgia hereby officially adopts the *Paulding County, Georgia 2022 Joint Comprehensive Plan*.

SO RESOLVED THIS _____ DAY OF _____, 2022.

VOTE ON RESOLUTION

	<u>Yes</u>	<u>No</u>	<u>Abstain/Absent</u>
Mayor, L. James Kelly	_____	_____	_____
Councilmember, Michael Cason	_____	_____	_____
Councilmember, Nancy Arnold	_____	_____	_____
Councilmember, James Henson	_____	_____	_____
Councilmember, Christopher Carter	_____	_____	_____
Councilmember, Leah Alls	_____	_____	_____
Councilmember, Cooper Cochran	_____	_____	_____

ATTEST:

Tina Clark, City Clerk



STAFF ACTION ITEM

MEETING DATE: 10.11.2022

TITLE: Chief of Police

PRESENTED BY: Joe Duvall

AGENDA ITEM DESCRIPTION (Agenda Content):

Approval for 2 new Chevrolet Tahoes for Public Safety to purchase from Hardy Ford Plus the Emergency Equipment to outfit them and the K-9 Vehicle.

HISTORY/PAST ACTION:

Enter Text Here

FINANCIAL IMPACT:

\$81,916.00 for the Tahoes and up to \$68,084.00 for the Emergency Equipment to outfit and install in both new vehicles and the K-9 vehicle. Total of \$150,000.00.

INFORMATION:

Description of request.



STAFF ACTION ITEM

MEETING DATE: 10/11/2022

TITLE: 231 Merchants Drive – Plumbing Repair Reimbursement

PRESENTED BY: Brandon Rakestraw – Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

231 Merchants Drive – Plumbing Repair Reimbursement

HISTORY/PAST ACTION:

N/A

FINANCIAL IMPACT:

\$650.00

INFORMATION:

Request Council Approval – Reimbursement for plumbing repair cost.

Invoice

JARRELL PLUMBING, INC.
51 Township Drive
Hiram GA 30141

Office: 770-222-0255
Cell Phone: 404-274-7912

DATE	INVOICE #
9/14/2022	1998702

BILL TO

Right Path Tax & Accounting
 321 Merchants Dr
 Dallas, GA 30132

P.O. NO.**TERMS**

Due on receipt

DESCRIPTION	AMOUNT
LABOR AND JOB MATERIALS LITTLE TO NO WATER PRESSURE IN THE BUILDING SINCE THE COUNTY MADE A REPAIR TO A WATER LINE AT THE STREET. REMOVED THE PRV TO THE BUILDING AND FOUND SOME DEBRIS IN THE SCREEN. INSTALLED A NEW 3/4" PRV AND RESTORED WATER TO THE BUILDING AT THE SERVICE VALVE. STILL HAD VERY LITTLE FLOW THROUGH THE SYSTEM. INSPECTED THE CHECKED VALVE AT THE WATER METER AND FOUND IT TO BE NOT IN WORKING CONDITION. DALLAS WATER WAS CONTACTED AND INFORMED OF THE ISSUE. DALLAS WATER PROCEEDED TO REPLACED THE WATER METER RISER WITH A NEW CHECK VALVE. AFTER THIS WAS COMPLETED THERE WAS NO LONGER ANY WATER GETTING TO THE BUILDING. THE WATER LINE ON THE EXTERIOR OF THE BUILDING AND AT THE METER WERE DUG UP AND INSPECTED. FOUND NO ISSUE WITH THE WATER LINE FROM THE METER TO THE BUILDING. WITH THE LINE REMOVED FROM THE METER WE RESTORED WATER TO THE METER AND FOUND THAT THERE WAS NOT ENOUGH PRESSURE TO SUPPLY WATER UP TO THE BUILDING DUE TO A WATER LEAK ON THE DALLAS SIDE OF THE WATER METER.	650.00
THANK YOU FOR YOUR BUSINESS	Total \$650.00

**ORDINANCE AMENDMENT
OA-2022-04**

CHAPTER 4 – ALCOHOLIC BEVERAGES

Article VII. Consumption on Premises of Alcoholic Beverages

Sec. 4-89 – Open area and patio sales

WHEREAS, The Charter of the City of Dallas, Georgia does allow the Mayor and Council to adopt Ordinances to provide for regulation of the sale of alcoholic beverages within the City of Dallas, Georgia and for the safety, health and welfare of the citizens of the City of Dallas, Georgia, **AND**

WHEREAS, The Mayor and Council of the City of Dallas, Georgia have determined that it is in the best interest of the City's residences for their safety, health and welfare which includes the Amendment to Ordinances for the sale of alcoholic beverages in the City of Dallas, Georgia, and that Chapter 4 – Alcoholic Beverages, Article VII. Consumption on Premises of Alcoholic Beverages, Sec. 4-89 – Open area and patio sales (b)(1) and (3) and 4-89(d) be amended.

THEREFORE, be it ordained by the Mayor and Council of the City of Dallas, Georgia that the Code of Ordinances of the City of Dallas, Georgia be amended as follows:

Chapter 4 – Alcoholic Beverages, Article VII. Consumption on Premises of Alcoholic Beverages, Sec. 4-89 Open area and patio sales (b)(1) and (3) and 4-89(d) shall be amended to read as follows:

Sec. 4-89

(b) The requirements for approval are:

(1) Unless pre-approved by the City of Dallas Council, through a Resolution as permitted by Chapter 4, Alcoholic Beverages, Article VII. Consumption on Premises of Alcoholic Beverages, Sec. 4-87. No outside consumption (e)(2), the patio/open area must be enclosed by some structure providing for public ingress/egress only through the main licensed premises. The only exception to this would be a fire exist as required by building and fire codes. Such fire exist would not be for general public use unless an emergency exists and would be of the type which sounds an alarm so that the establishment would be alerted of unauthorized use if no emergency exists. The height of such structure shall be a minimum of three and one-half feet above the patio floor. The structure

is not required to be solid nor does it have to restrict visibility into or out of the patio/open area. The patio/open area shall meet all setback requirements as set forth in the Unified Land Development Code.

(3) Unless pre-approved by the City of Dallas Council, through a Resolution as permitted by Chapter 4, Alcoholic Beverages, Article VII. Consumption on Premises of Alcoholic Beverages, Sec. 4-87. No outside consumption (e)(2), the patio/open area shall be used merely as an extension of the interior seating area. Service in the patio/open area shall be only by waiter or waitress or by customer self-service at an interior selling location; i.e. no outside bar or service window.

(d) Unless pre-approved by the City of Dallas Council, through a Resolution as permitted by Chapter 4, Alcoholic Beverages, Article VII. Consumption on Premises of Alcoholic Beverages, Sec. 4-87. No outside consumption (e)(2), patio/open area plans must be reviewed and approved on an individual basis by the City of Dallas, Georgia Marshal. Patio/open areas must be permitted and approved by the City of Dallas, Georgia's building inspection and fire departments as required by their governing regulations or codes.

All other existing Sections of Chapter 4 – Alcoholic Beverages shall remain in full force and effect as originally ordained and this Amendment is to change the wording only Sec. 4-89(b)(1) and (3) and Sec. 4-89(d) which shall not affect any other Sections of this Chapter.

SO SHALL IT BE ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DALLAS, GOERGIA, THIS THE ____ DAY OF _____, 2022.

MAYOR

COUNCILMEMBER

COUNCILMEMBER

COUNCILMEMBER

COUNCILMEMBER

COUNCILMEMBER

COUNCILMEMBER

ATTEST:

CLERK